

NJONGNDONG EDUCATION PROGRAMME

Project Proposal for Rotary



Project Title: Njongndong Education Project

Project Coordinator: Ndong Ignatius Cheng, Coordinator, Njongndong Foundation

Project Location: 5 Primary and Secondary Schools, Greater Accra

Project Budget: US\$25,000

Project Start Date: Late March 2009

Project Conclusion Date: Late September 2009

Overall Project Summary

Objective: to empower students as agents of change in their communities regarding issues of water quality, malaria, and integrity

The Njongndong Foundation of Ghana seeks a partnership with Rotary to implement an education project in five primary and secondary schools in the Greater Accra Region. The proposed project consists of interventions addressing three issue areas: water quality, malaria, and integrity. The project operates on the belief that children, when empowered with knowledge about community issues, can become a community's most effective advocates for change. Students will be challenged to spread their knowledge throughout their community and to create pressure for action. Consequently, the project also emphasizes communication among key stakeholders (students, teachers, parents, media, local government, and other community groups). Each intervention will be managed and evaluated by Njongndong Foundation staff in partnership with the Rotary, teachers, and school administrators.

Budget

We reiterate here the interconnected and mutually reinforcing nature of the proposed interventions. This budget has been calculated assuming the project will reach five schools, or a total of 1500 students, over the course of 6 months (late March 2009 to late September 2009).

<u>IMPLEMENTATION</u>	\$14,600
Water testing kits (\$4 each, 200 per school, 5 schools):	\$4,000
Water testing kits, shipping:	\$1,000
Malaria games (\$8 each, 100 per school, 5 schools):	\$4,000
Integrity games (\$8 each, 75 per school, 5 schools):	\$2,400
Treated malaria nets (\$8 per net, 400 nets):	\$3,200
<u>ADMINISTRATION</u>	\$10,400
Staff (3 employees)	
Project coordinator (\$800 per month, 6 months):	\$4,800
Project trainer, paid (\$350 per month, 6 months):	\$2,100
Project trainer, volunteer (6 months):	\$0
Transport (about \$14 per week per staff member, 6 months):	\$1000
Office supplies:	\$800
Publicity expenses:	\$1,200
Community group meeting budget:	\$500
TOTAL:	\$25,000